

SECTION 4(1) (b) (xi)
THE BUDGET ALLOCATED TO EACH OF ITS AGENCY, INDICATING THE
PARTICULARS OF ALL PLANS, PROPOSED EXPENDITURES AND REPORTS ON
DISBURSEMENTS MADE:-

Budget Availability Report Financial year 2023-2024

Sr. No.	Object Code Description	Amount allocated
1	01 Salaries & DA	100629484
2	02 Wages	1063825
3	03 Travel Expense	60617
4	05 Office Expense	906000
5	12 Scholarship/Stiphend	-
6	31 Machinery & Equipments	615159
7	30 Motor Vehicle	120000
8	33 Material & Supplies	600000
9	20 Other Charges	98566
10	06 Medical Reimbursement	961985